

Council Chamber
City Hall, Saskatoon, Sask.
Thursday, May 2, 2002
at 12:00 noon

MINUTES OF THE SPECIAL MEETING OF CITY COUNCIL

PRESENT: His Worship the Mayor, in the Chair;
Councillors Atchison, Fortosky, Heidt, Penner,
Roe, Swystun and Waygood;
City Manager Richards;
General Manager, Corporate Services Veltkamp;
A/City Solicitor Davern;
City Clerk Mann.

1. City of Saskatoon - 2002 Operating Budget **(File No. CK. 1905-5)**

The City Clerk circulated copies of the following report of the General Manager, Corporate Services Department, dated April 30, 2002:

“On April 22, 2002, City Council adopted the recommendations of its Budget Committee with respect to the 2002 tax levy. In response to the budget resolutions for each taxing authority (including the attached letters from the School Boards), and the 2002 impact of the tax policy decisions previously approved by City Council, the Administration has determined the 2002 uniform mill rate for each taxing authority and the mill rate factors for each property class. A summary of the information is provided in the table below:

Tax Authority	2002 Uniform Mill Rate		Property Class	2002 Mill Rate Factor
City	12.5911		Residential	0.8384
Library	1.4790		Condominium	0.8384
Schools	<u>17.7000</u>		Multi-unit Residential	1.4191
Total	31.7701		Commercial & Industrial	1.3462

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Expressed against the fair value of property in each property class, the combination of budget and tax policy decisions for 2002 result in the following effective tax rates:

Property Class	City	Library	Schools	Total
Residential	0.73895	0.08680	1.03878	1.86452
Condominium	0.73895	0.08680	1.03878	1.86452
Multi-unit Residential	1.25076	0.14691	1.75827	3.15594
Commercial & Industrial	1.68896	0.19838	2.37426	4.26160

The change in tax dollars (and the percentage change), based on a property with a 2002 fair value assessment of \$100,000 is provided below for each property class:

Residential and Condominium

	City	%	Library	%	Schools	%	Total	%
2001 Taxes	\$ 715		\$ 85		\$ 993		\$ 1,793	
2002 Budgets	19	2.66	1	1.58	27	2.76	47	2.69
2002 Tax Policy	5	0.70	1	0.67	19	1.81	25	1.27
2002 Taxes	\$ 739	3.36	\$ 87	2.25	\$ 1,039	4.57	\$ 1,865	3.96

Multi-Unit Residential

	City	%	Library	%	Schools	%	Total	%
2001 Taxes	\$ 1,287		\$ 153		\$ 1,788		\$ 3,228	
2002 Budgets	34	2.66	2	1.58	49	2.76	85	2.63
2002 Tax Policy	- 70	-5.46	- 8	-5.50	- 79	-4.42	- 157	-4.86
2002 Taxes	\$ 1,251	-2.80	\$ 147	-3.92	\$ 1,758	-1.66	\$ 3,156	-2.23

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Commercial and Industrial

	City	%	Library	%	Schools	%	Total	%
2001 Taxes	\$ 1,690		\$ 200		\$ 2,347		\$ 4,237	
2002 Budgets	45	2.66	3	1.58	64	2.76	112	2.64
2002 Tax Policy	- 46	-2.72	- 4	-2.65	- 37	-1.59	- 87	-2.06
2002 Taxes	\$ 1,689	-0.06	\$ 199	-1.07	\$ 2,374	1.17	\$ 4,262	0.58

The Tax Levy Authorization Bylaw, 2002 and The Mill Rate Factors Bylaw, 2002 are attached for consideration.

2002 Phase-in Plan

At its special meetings held on February 12 and March 5, 2001, City Council resolved that the tax shift as a result of reassessment be phased in within property classes over four years. 2002 Tax Notices will reflect year 2 of this four-year phase-in.

2002 BID Levies

City Council has received and referred the budgets submitted by all four Business Improvement Districts (BIDs) to the Administration to calculate the 2002 BID levies for inclusion with 2002 tax billing. The bylaws to establish the levies for each BID are attached for consideration. These bylaws will raise the necessary funds each BID has requested for 2002.

ATTACHMENTS

1. Letter dated May 1, 2002, from Garry Benning, Superintendent of Finance and Administration, Saskatoon Public School Division.
2. Letter dated April 26, 2001, from Donald Lloyd, Superintendent, Administrative Services, Saskatoon Catholic Schools.
3. Proposed Bylaw 8122 (The Tax Levy Authorization Bylaw, 2002).
4. Proposed Bylaw 8121 (The Mill Rate Factors Bylaw, 2002).
5. Proposed Bylaw 8117 (The Broadway Business Improvement District Levy Bylaw, 2002).
6. Proposed Bylaw 8118 (The Downtown Business Improvement District Levy Bylaw, 2002).
7. Proposed Bylaw 8119 (The Riversdale Business Improvement District Levy Bylaw, 2002).

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8. Proposed Bylaw 8120 (The Sutherland Business Improvement District Levy Bylaw, 2002).”

Moved by Councillor Penner, Seconded by Councillor Roe,

- 1) *that City Council consider Bylaw No. 8117, The Broadway Business Improvement District Levy Bylaw, 2002;*
- 2) *that City Council consider Bylaw No. 8118, The Downtown Business Improvement District Levy Bylaw, 2002;*
- 3) *that City Council consider Bylaw No. 8119, The Riversdale Business Improvement District Levy Bylaw, 2002;*
- 4) *that City Council consider Bylaw No. 8120, The Sutherland Business Improvement District Levy Bylaw, 2002;*
- 5) *that City Council consider Bylaw No. 8121, The Mill Rate Factors Bylaw, 2002; and*
- 6) *that City Council consider Bylaw No. 8122, The Tax Levy Authorization Bylaw, 2002.*

CARRIED.

INTRODUCTION AND CONSIDERATION OF BYLAWS

Bylaw No. 8117

Moved by Councillor Heidt, Seconded by Councillor Swystun,

THAT permission be granted to introduce Bylaw No. 8117 being “The Broadway Business Improvement District Levy Bylaw, 2002” and to give same its first reading.

CARRIED.

The bylaw was then read a first time.

Moved by Councillor Heidt, Seconded by Councillor Roe;

THAT Bylaw No. 8117 be now read a second time.

CARRIED.

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The bylaw was then read a second time.

Moved by Councillor Heidt, Seconded by Councillor Atchison,

THAT Council go into Committee of the Whole to consider Bylaw No. 8117.

CARRIED.

Council went into Committee of the Whole with Councillor Heidt in the Chair.

Committee arose.

Councillor Heidt, Chair of the Committee of the Whole, made the following report:

That while in Committee of the Whole, Bylaw No. 8117 was considered clause by clause and approved.

Moved by Councillor Heidt, Seconded by Councillor Atchison,

THAT the report of the Committee of the Whole be adopted.

CARRIED.

Moved by Councillor Heidt, Seconded by Councillor Penner,

THAT permission be granted to have Bylaw No. 8117 read a third time at this meeting.

CARRIED UNANIMOUSLY.

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Moved by Councillor Heidt, Seconded by Councillor Waygood,

THAT Bylaw No. 8117 be now read a third time, that the bylaw be passed and the Mayor and the City Clerk be authorized to sign same and attach the corporate seal thereto.

CARRIED.

The bylaw was then read a third time and passed.

Bylaw No. 8118

Moved by Councillor Heidt, Seconded by Councillor Swystun,

THAT permission be granted to introduce Bylaw No. 8118 being “The Downtown Business Improvement District Levy Bylaw, 2002” and to give same its first reading.

CARRIED.

The bylaw was then read a first time.

Moved by Councillor Heidt, Seconded by Councillor Roe;

THAT Bylaw No. 8118 be now read a second time.

CARRIED.

The bylaw was then read a second time.

Moved by Councillor Heidt, Seconded by Councillor Atchison,

THAT Council go into Committee of the Whole to consider Bylaw No. 8118.

CARRIED.

Council went into Committee of the Whole with Councillor Heidt in the Chair.

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Committee arose.

Councillor Heidt, Chair of the Committee of the Whole, made the following report:

That while in Committee of the Whole, Bylaw No. 8118 was considered clause by clause and approved.

Moved by Councillor Heidt, Seconded by Councillor Atchison,

THAT the report of the Committee of the Whole be adopted.

CARRIED.

Moved by Councillor Heidt, Seconded by Councillor Penner,

THAT permission be granted to have Bylaw No. 8118 read a third time at this meeting.

CARRIED UNANIMOUSLY.

Moved by Councillor Heidt, Seconded by Councillor Waygood,

THAT Bylaw No. 8118 be now read a third time, that the bylaw be passed and the Mayor and the City Clerk be authorized to sign same and attach the corporate seal thereto.

CARRIED.

The bylaw was then read a third time and passed.

Bylaw No. 8119

Moved by Councillor Heidt, Seconded by Councillor Swystun,

THAT permission be granted to introduce Bylaw No. 8119 being “The Riversdale Business Improvement District Levy Bylaw, 2002” and to give same its first reading.

CARRIED.

The bylaw was then read a first time.

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Moved by Councillor Heidt, Seconded by Councillor Roe;

THAT Bylaw No. 8119 be now read a second time.

CARRIED.

The bylaw was then read a second time.

Moved by Councillor Heidt, Seconded by Councillor Atchison,

THAT Council go into Committee of the Whole to consider Bylaw No. 8119.

CARRIED.

Council went into Committee of the Whole with Councillor Heidt in the Chair.

Committee arose.

Councillor Heidt, Chair of the Committee of the Whole, made the following report:

That while in Committee of the Whole, Bylaw No. 8119 was considered clause by clause and approved.

Moved by Councillor Heidt, Seconded by Councillor Atchison,

THAT the report of the Committee of the Whole be adopted.

CARRIED.

Moved by Councillor Heidt, Seconded by Councillor Penner,

THAT permission be granted to have Bylaw No. 8119 read a third time at this meeting.

CARRIED UNANIMOUSLY.

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Moved by Councillor Heidt, Seconded by Councillor Waygood,

THAT Bylaw No. 8119 be now read a third time, that the bylaw be passed and the Mayor and the City Clerk be authorized to sign same and attach the corporate seal thereto.

CARRIED.

The bylaw was then read a third time and passed.

Bylaw No. 8120

Moved by Councillor Heidt, Seconded by Councillor Swystun,

THAT permission be granted to introduce Bylaw No. 8120 being “The Sutherland Business Improvement District Levy Bylaw, 2002” and to give same its first reading.

CARRIED.

The bylaw was then read a first time.

Moved by Councillor Heidt, Seconded by Councillor Roe;

THAT Bylaw No. 8120 be now read a second time.

CARRIED.

The bylaw was then read a second time.

Moved by Councillor Heidt, Seconded by Councillor Atchison,

THAT Council go into Committee of the Whole to consider Bylaw No. 8120.

CARRIED.

Council went into Committee of the Whole with Councillor Heidt in the Chair.

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Committee arose.

Councillor Heidt, Chair of the Committee of the Whole, made the following report:

That while in Committee of the Whole, Bylaw No. 8120 was considered clause by clause and approved.

Moved by Councillor Heidt, Seconded by Councillor Atchison,

THAT the report of the Committee of the Whole be adopted.

CARRIED.

Moved by Councillor Heidt, Seconded by Councillor Penner,

THAT permission be granted to have Bylaw No. 8120 read a third time at this meeting.

CARRIED UNANIMOUSLY.

Moved by Councillor Heidt, Seconded by Councillor Waygood,

THAT Bylaw No. 8120 be now read a third time, that the bylaw be passed and the Mayor and the City Clerk be authorized to sign same and attach the corporate seal thereto.

CARRIED.

The bylaw was then read a third time and passed.

Bylaw No. 8121

Moved by Councillor Heidt, Seconded by Councillor Swystun,

THAT permission be granted to introduce Bylaw No. 8121 being "The Mill Rate Factors Bylaw, 2002" and to give same its first reading.

CARRIED.

The bylaw was then read a first time.

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Moved by Councillor Heidt, Seconded by Councillor Roe;

THAT Bylaw No. 8121 be now read a second time.

CARRIED.

The bylaw was then read a second time.

Moved by Councillor Heidt, Seconded by Councillor Atchison,

THAT Council go into Committee of the Whole to consider Bylaw No. 8121.

CARRIED.

Council went into Committee of the Whole with Councillor Heidt in the Chair.

Committee arose.

Councillor Heidt, Chair of the Committee of the Whole, made the following report:

That while in Committee of the Whole, Bylaw No. 8121 was considered clause by clause and approved.

Moved by Councillor Heidt, Seconded by Councillor Atchison,

THAT the report of the Committee of the Whole be adopted.

CARRIED.

Moved by Councillor Heidt, Seconded by Councillor Penner,

THAT permission be granted to have Bylaw No. 8121 read a third time at this meeting.

CARRIED UNANIMOUSLY.

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Moved by Councillor Heidt, Seconded by Councillor Waygood,

THAT Bylaw No. 8121 be now read a third time, that the bylaw be passed and the Mayor and the City Clerk be authorized to sign same and attach the corporate seal thereto.

CARRIED.

The bylaw was then read a third time and passed.

Bylaw No. 8122

Moved by Councillor Heidt, Seconded by Councillor Swystun,

THAT permission be granted to introduce Bylaw No. 8122 being "The Tax Levy Authorization Bylaw, 2002" and to give same its first reading.

CARRIED.

The bylaw was then read a first time.

Moved by Councillor Heidt, Seconded by Councillor Roe;

THAT Bylaw No. 8122 be now read a second time.

CARRIED.

The bylaw was then read a second time.

Moved by Councillor Heidt, Seconded by Councillor Atchison,

THAT Council go into Committee of the Whole to consider Bylaw No. 8122.

CARRIED.

Council went into Committee of the Whole with Councillor Heidt in the Chair.

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Committee arose.

Councillor Heidt, Chair of the Committee of the Whole, made the following report:

That while in Committee of the Whole, Bylaw No. 8122 was considered clause by clause and approved.

Moved by Councillor Heidt, Seconded by Councillor Atchison,

THAT the report of the Committee of the Whole be adopted.

CARRIED.

Moved by Councillor Heidt, Seconded by Councillor Penner,

THAT permission be granted to have Bylaw No. 8122 read a third time at this meeting.

CARRIED UNANIMOUSLY.

Moved by Councillor Heidt, Seconded by Councillor Waygood,

THAT Bylaw No. 8122 be now read a third time, that the bylaw be passed and the Mayor and the City Clerk be authorized to sign same and attach the corporate seal thereto.

CARRIED.

The bylaw was then read a third time and passed.

The meeting adjourned at 12:03 p.m.

Mayor

City Clerk