

Phase One Timetable

Federal Funding Approved	Winter 2013
Issue RFQ (Request for Qualifications)	Spring 2013
Selection of Qualified Proponents	Summer 2013
Issue RFP (Request for Proposals)	Fall 2013
Select Proponent	Fall 2014
Construction Starts	Early 2015
Substantial Construction Completion	Late 2016
End of P3 Agreement	Fall 2041



For more information, visit the City of Saskatoon website and look under "C" for "Civic Operations Centre."

www.saskatoon.ca

JANUARY 2013

Civic Operations Centre



We are looking for new ways to improve services, increase savings, and grow Saskatoon in a sustainable way.



The Civic Operations Centre is designed with an eye to the future – to ensure civic services keep pace with our growing city over the next 25 years.

Cost savings through co-location

The Civic Operations Centre (COC) and surrounding site will be developed in phases, co-locating several of our key operations and services. Phase One will involve the construction and relocation of the City’s Transit Operations and the construction of a permanent Snow Storage Decontamination Facility for the city’s southwest quadrant. Phase Two will involve the relocation of City Yards.

The COC site will also help us improve cooperation and coordination between services, facilitating the sharing of resources, tools and equipment, administrative and meeting space, and support functions like mechanical services.

By centralizing some of our key operations in one location, we can increase our efficiency, reduce costs and streamline services for the citizens of Saskatoon.

Respecting taxpayers and improving service

By relocating some of our key operations to this location, we can increase our efficiency and productivity, reduce costs, and improve services for the citizens of Saskatoon.

This site also provides direct access to the new Circle Drive South Bridge and road system, which will enable us to move equipment, materials, people and vehicles more quickly around the city.

Making other priorities possible

The construction and completion of the COC will allow us to relocate both our Transit Operations and eventually the City Yards and proceed with the revitalization of Caswell Hill neighbourhood, Saskatoon’s North Downtown and the 25th Street extension.

The COC will properly situate Saskatoon Transit at a safe distance away from residents and adjacent neighbourhoods. It will provide Transit with increased administrative, fleet maintenance and equipment storage space.

The site will also feature a permanent Snow Storage Decontamination Facility which will eliminate the set-up and remediation costs associated with finding and maintaining temporary sites. It will facilitate the proper containment, treatment and disposal of snow melt run-off, contributing to the City’s environmental commitment. And,

it will enable us to reclaim and reuse some of the sanding material we spread to manage icy streets.

Making the COC affordable and possible

Phase One costs of the COC are estimated to be \$128 million plus interest, financing and transaction fees. The City has received funding from the federal government (PPP Canada) to fund up to 25% of this cost. Portions of the federal gas tax, our municipal operating grant from the province, and other existing revenue streams have been earmarked to fund the COC’s development.

In addition, the project will be designed, built, financed and maintained through what is called a “P3” or “public-private partnership.” Visit the City of Saskatoon website, look under “P” for P3 Information and Resources and learn how this approach will help to make the COC both possible and affordable.

The COC is a lynchpin project that will trigger urban renewal in Caswell Hill and North Downtown.

25%

Percentage of project costs to be covered by PPP Canada.

2

Number of civic operations that will be located in Phase One of the COC.

180

Number of acres that has been purchased for COC operations.

\$51M

Value for Money calculation for Phase One of the COC.